



Coxquihui
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$51,541,758.00	\$-26,630,843.54	\$24,910,914.46	\$4,020,888.96	\$3,932,722.18	\$20,890,025.50
Sindicatura	\$247,000.00	-	\$247,000.00	\$104,500.02	\$104,500.02	\$142,499.98
Regiduría	\$65,000.00	-	\$65,000.00	\$27,500.00	\$27,500.00	\$37,500.00
Secretaría del Ayuntamiento	\$899,600.00	-	\$899,600.00	\$383,800.19	\$383,800.19	\$515,799.81
Organo de Control Interno	\$195,000.00	-	\$195,000.00	\$110,500.02	\$110,500.02	\$84,499.98
Organos Auxiliares	\$908,440.00	-	\$908,440.00	\$354,920.00	\$354,920.00	\$553,520.00
Desarrollo Económico	\$852,087.00	\$134,500.00	\$986,587.00	\$982,460.94	\$982,460.94	\$4,126.06
Desarrollo Social	\$7,487,769.34	\$1,823,414.88	\$9,311,184.22	\$5,422,267.31	\$5,422,267.31	\$3,888,916.91
Dirección de Obras Públicas	\$990,000.00	\$27,854,345.94	\$28,844,345.94	\$17,397,971.45	\$17,397,971.45	\$11,446,374.49
Policía Municipal Preventiva	\$5,012,200.00	\$1,161,997.00	\$6,174,197.00	\$3,300,992.45	\$3,300,992.45	\$2,873,204.55
Tesorería	\$6,095,397.00	\$-3,486,623.47	\$2,608,773.53	\$839,369.91	\$839,369.91	\$1,769,403.62
Total de Egresos	\$74,294,251.34	\$856,790.81	\$75,151,042.15	\$32,945,171.25	\$32,857,004.47	\$42,205,870.90



Lic. Juan Pablo Gomez Mendoza
 Presidente Municipal

C. Carmen Hernandez Garcia
 Sindico Municipal



C. Juana Perez Jimenez
 Regidor Unico Municipal

L.C Yesenia Garcia Sotero
 Tesorero Municipal

